

B.5. PANGASINAN STATE UNIVERSITY**STRATEGIC OBJECTIVES****MANDATE**

The Pangasinan State University develops quality human resources imbued with a sense of leadership, intelligent and synergistic followership, civic virtues and high moral character in consonance with the underlying principles of civilized society and democracy and fosters and encourages academic, scientific and literary pursuits, researches and technologies for people empowerment, global prominence and sustainable development.

VISION

The Pangasinan State University envisions to become an apex of academic excellence that produces globally competitive and morally upright professionals.

MISSION

Pangasinan State University (PSU) provides quality and relevant academic programs in the arts, sciences and pursues scientific and technological endeavors for the technical and holistic development of professionals to meet local and global demands.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support	P 56,513,000	P 27,839,000	P	84,352,000
200000000	Support to Operations	13,349,000	2,399,000		15,748,000
300000000	Operations	149,768,000	39,231,000		188,999,000
	MFO 1: Higher Education Services	111,172,000	33,406,000		144,578,000
	MFO 2: Advanced Education Services	7,528,000	1,932,000		9,460,000
	MFO 3: Research Services	18,546,000	2,317,000		20,863,000
	MFO 4: Technical Advisory Extension Services	12,522,000	1,576,000		14,098,000
	Total, Programs	219,630,000	69,469,000		289,099,000

PROJECT(S)			
400000000	Locally-Funded Project(s)		8,300,000 8,300,000
Total, Project(s)			8,300,000 8,300,000
TOTAL, NEW APPROPRIATIONS		P 219,630,000 P 69,469,000 P	8,300,000 P 297,399,000

New Appropriations, by Central/Regional Allocations

REGION	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Regional Allocation	P 219,630,000 P	69,469,000 P	8,300,000 P	297,399,000
Region I - Ilocos	219,630,000	69,469,000	8,300,000	297,399,000
TOTAL, NEW APPROPRIATIONS	P 219,630,000 P	69,469,000 P	8,300,000 P	297,399,000

PERFORMANCE INFORMATION

KEY STRATEGIES:

1. Develop and implement relevant undergraduate and graduate academic programs which are compliant to CHED CMOs and responsive to regional, national and international needs, standards and imperatives and which pass the quality standards of program accreditation, monitoring and evaluation
2. Establish consortia and partnership arrangements with national and international universities, private/scientific institutions and entities who share in responsibility of providing quality education
3. Offering of short-term and ladderized programs that would support industrial technology courses, the agribusiness and ecotourism needs of Pangasinan
4. Development and implementation of a University-wide College Admission and Testing instrument
5. Implement automated enrolment system in other campuses of the University
6. Strengthen opportunities for more comprehensive OJT/FS learning experience
7. Integrate gender concepts in the curriculum to encourage and strengthen teaching and advocacy programs on women.
8. Implement programs and activities that promote wholistic development of the students potentials and thru publications, sports and cultural activities.
9. Conduct curriculum review and enrichment to ensure that programs are compliant with their respective CMOs.
10. Generate and develop new technologies, scientific knowledge, best research practices and services appropriate in addressing food security, sustainable development, environment and ecosystem protection and renewable energy resource generation concerns.
11. Strengthen research and development in areas such as agriculture, environment, fisheries and technology, education, and health.
12. Expand and establish linkages with other research institutions for collaborative research undertakings and information exchange.
13. Explore avenues to provide opportunities for the involvement of students in R&D activities.
14. Institutionalize a system for merits, rewards/incentives and recognition to attract and encourage the participation and involvement of more faculty to undertake researches.

15. Sustain and upgrade the operationalization of the following programs/training centers.
 - a. Farmers Information and Technology Services (FITS) Centers (from 28 to 48 municipalities/cities)
 - b. Adopt a Barangay (50% LGUs shall have adopted)
 - Adopt a School (50% LGUs shall have adopted)
 - Adopt a Day Care Center (50% LGUs shall have adopted)
16. Conduct benchmark survey, living standards profiling and training skills and technology needs assessment (TNA).
17. Establish linkages/ external funding arms through covenants and agreements.

MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS
Targets

MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS	Targets
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MFO 1: HIGHER EDUCATION SERVICES	
Total number of graduates	3,133
Percentage of total graduates that are in priority courses	83.54%
Percentage of graduates who finished academic program according to the prescribed timeframe	83.29%
MFO 2: ADVANCED EDUCATION SERVICES	
Total number of graduates	70
Percentage of graduates engaged in employment within 6 months of graduation	85%
Percentage of students who rate timeliness of education delivery/supervision as good or better	80%
MFO 3: RESEARCH SERVICES	
Number of research studies completed	15
Percentage of research projects completed in the last 3 years	
For Levels 3-4 SUCs: Percentage of research outputs published in a recognized journal or submitted for patenting or patented	19.39%
Percentage of research completed within the original project timeframe	58.18%
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	
Number of persons trained weighted by the length of training	3,554
Percentage of trainees who rate the training course as good or better	85.51%
Percentage of requests for training responded to within 3 days of request	90.91%