

A.4. PHILIPPINE STATE COLLEGE OF AERONAUTICS

STRATEGIC OBJECTIVES

MANDATE

The Philippine State College of Aeronautics is mandated to provide professional and advanced technical and technological instruction and training in the preparatory field of aeronautics and the liberal arts courses and to promote research and advance studies, and progressive leadership in its fields of specialization.

VISION

The Philippine State College of Aeronautics, envisions to become a leader institution committed to the scientific and technological advancement of aeronautical sciences responsive to the dynamic and emerging demands for world-class professionals of the industry.

MISSION

The Philippine State College of Aeronautics aims to produce world-class aeronautics professionals imbued with commitment, excellence, responsibility and integrity through advance level of instruction, research and extension.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

New Appropriations, by Program/Project

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
100000000 General Administration and Support	P 15,457,000	P 9,389,000		P 24,846,000
300000000 Operations	35,357,000	11,884,000		47,241,000
NFO 1: Higher Education Services	35,357,000	11,884,000		47,241,000
Total, Programs	50,814,000	21,273,000		72,087,000
PROJECT(S)				
400000000 Locally-Funded Project(s)			223,000	223,000
Total, Project(s)			223,000	223,000
TOTAL, NEW APPROPRIATIONS	P 50,814,000	P 21,273,000	P 223,000	P 72,310,000

New Appropriations, by Central/Regional Allocations
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION				
Regional Allocation	P 50,814,000 P	21,273,000 P	223,000 P	72,310,000
National Capital Region (NCR)	50,814,000	21,273,000	223,000	72,310,000
TOTAL, NEW APPROPRIATIONS	P 50,814,000 P	21,273,000 P	223,000 P	72,310,000

PERFORMANCE INFORMATION

KEY STRATEGIES

To empower both the teaching and non teaching personnel through service-and-output oriented training so that students development and their market ability in the aviation and aviated-related industries can be effected

MAJOR FINAL OUTPUTS (MFO)/PERFORMANCE INDICATORS
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Targets
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MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates	2,056
Percentage of total graduates that are in priority courses	(BSAero) 86%; (BSANT) 81%
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC	70%
Percentage of programs accredited at Level 1	33%
Percentage of graduates who finished academic program according to the prescribed timeframe	91%